

Increase budget for FP program

Establish enabling environment for FP program

Increase the use of LAPM

Secretariat

Core Working Group (CWG)

Provincial Working Group (PWG)

District Working Group (DWG)

**Operational Areas** 

3 Provinces (West Kalimantan, West Java, Central Java)
5 Districts (Pontianak, Bandung, Karanganyar,
Karawang, Bogor)

## Indonesia

2015 Progress Update

#### National Level

BKKBN has made \$4,75 million USD investment on KB Kencana

4 Provinces 30 Districts

USAID and DFAT adopt AFP approach through ICMM program

2 Provinces 6 Districts

AFP approach is adopted through MY CHOICE program (advocacy component)
4 Provinces 11 Districts

#### **Provincial Level**

East Java agreed to buy-in \$17,500 USD to adopt advocacy tools to other 38 districts

West Kalimantan replicate AFP approach in 1 District, Bengkayang

West Java replicate AFP approach in 2 Districts, Kuningan & Tasik

Central Java replicate AFP approach in 34 Districts

#### **District Level**

District budget for FP program increased ranged from 36 – 62% in 4 districts for 2014

Karanganyar allocate \$1500 USD per annum to support DWG operations

Endorsement letter issued in Karanganyar, Lombok Barat, Lombok Timur, to instruct village heads to allocate FP in the village budget

District Regulation on Village Budget allocation for FP program issued in Lombok
Timur & Lombok Barat

Villages in Lombok Timur allocates \$12,700 USD per annum for FP activities

Scaling up - Replication - Adoption

11 Provinces120\* Districts31 Districts

### 2015 Focus

Provide Technical Assistance to 8 new districts of KB Kencana

Rejuvenate CWG

Advocate policymakers expanding the use of LAPM in the JKN scheme

Provide Technical Assistance to 3 provinces in replicating and scaling-up the AFP approach

Advocate province and district policymakers to provide CTU trainings

Develop and replicate the village advocacy

# Terima Kasih