

LOOKING BACK, LOOKING FORWARD

Duff Gillespie
Partners Meeting
16th March 2015

OUTLINE OF PRESENTATION

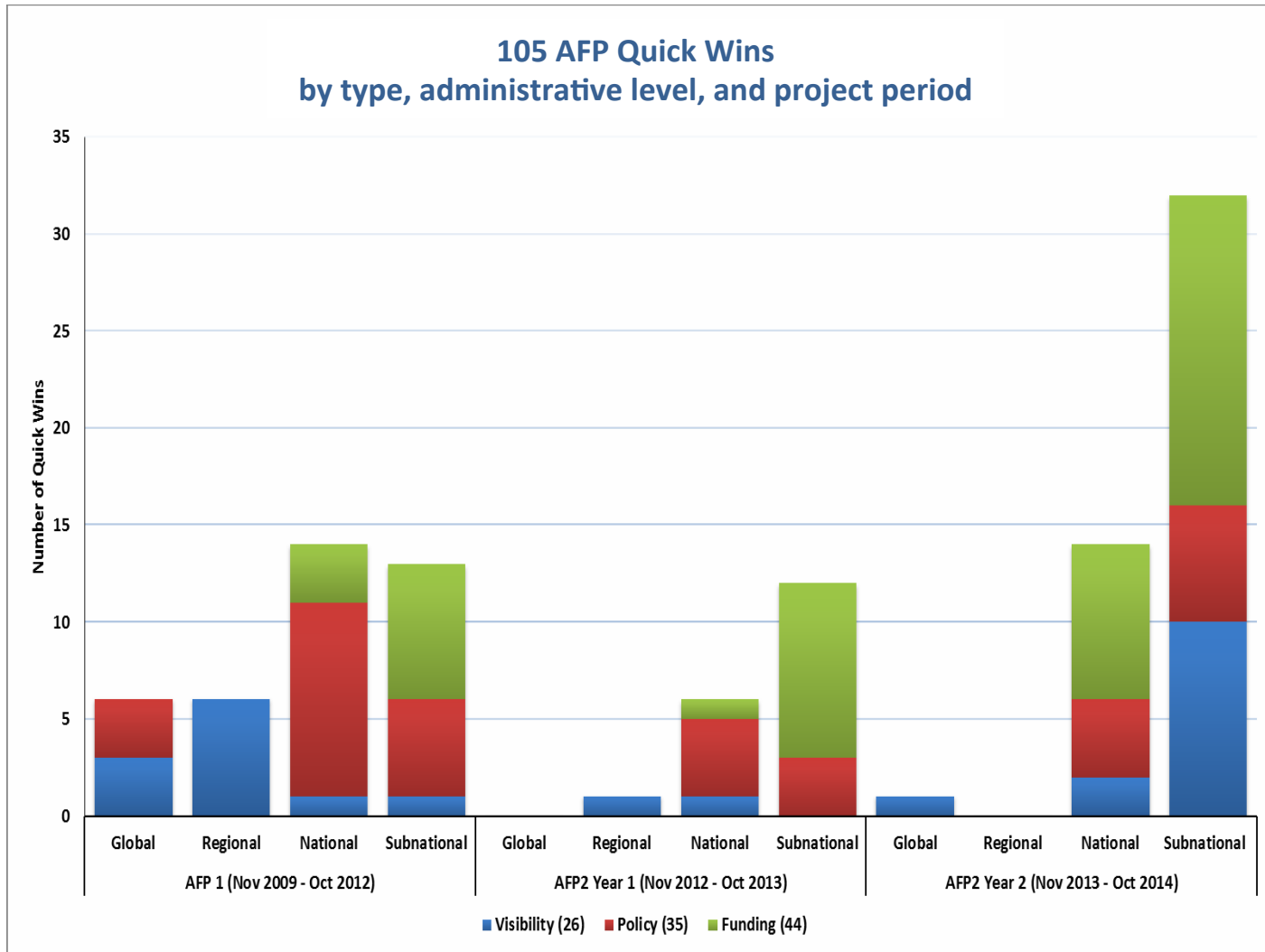
- WELCOME & INTRODUCTIONS
- LOOKING BACK ON OUR SUCCESSES
- LOOKING FORWARD TO MORE SUCCESSES
- BETH MODERATES DISCUSSION & REVIEWS THE WEEK AHEAD
- LILLY COVERS LOGISTICS AND ANSWERS YOUR QUESTIONS





LOOKING BACK

PROGRESS ACCELERATES, 2009-2014



FUNDING FOR FAMILY PLANNING

Budget Increases Related to AFP Advocacy Efforts*

Administrative Level	2014 Family Planning Budget Allocations	Estimated % Increase over Prior Year Family Planning Budget
National	\$9,357,908 USD	132.90%
Commune/ County/ District	\$5,120,102 USD	114.76%
Village	\$231,657 USD	Unknown

***9 countries made financial commitments in 2014 that were linked to AFP advocacy priorities.**

5 focus countries: Burkina Faso, Indonesia, Senegal, Tanzania, Uganda.

4 Opportunity Fund countries: Benin, Malawi, Mauritania, Zambia

Family planning (FP) budget increases compare 2013 and 2014 data for the specific budget categories targeted by AFP advocacy in 2013:

- \$4,017,852 was budgeted to these categories at the national level.
- \$2,384,026 was budgeted at the commune/ county/district level.
- The amount budgeted at the village level prior to the 2014 family planning allocations is unknown. Most villages did not have a family planning budget prior to AFP advocacy.
- Expenditure tracking is a current focus.

ADAPTING TO DECENTRALIZATION

- Decentralization has fundamentally changed the way governments make decisions and set priorities
- Subnational officials have increasing authority over budgetary and programmatic decisions
- These decisions directly impact a country's ability to achieve its FP2020 goals

Governmental Units in FP2020 Commitment Countries	
Countries	32
Regions/States/Provinces/ Zones	1,357
Districts/Departments/ Counties	20,177
Local Administrative Units	957,343
Total	978,909

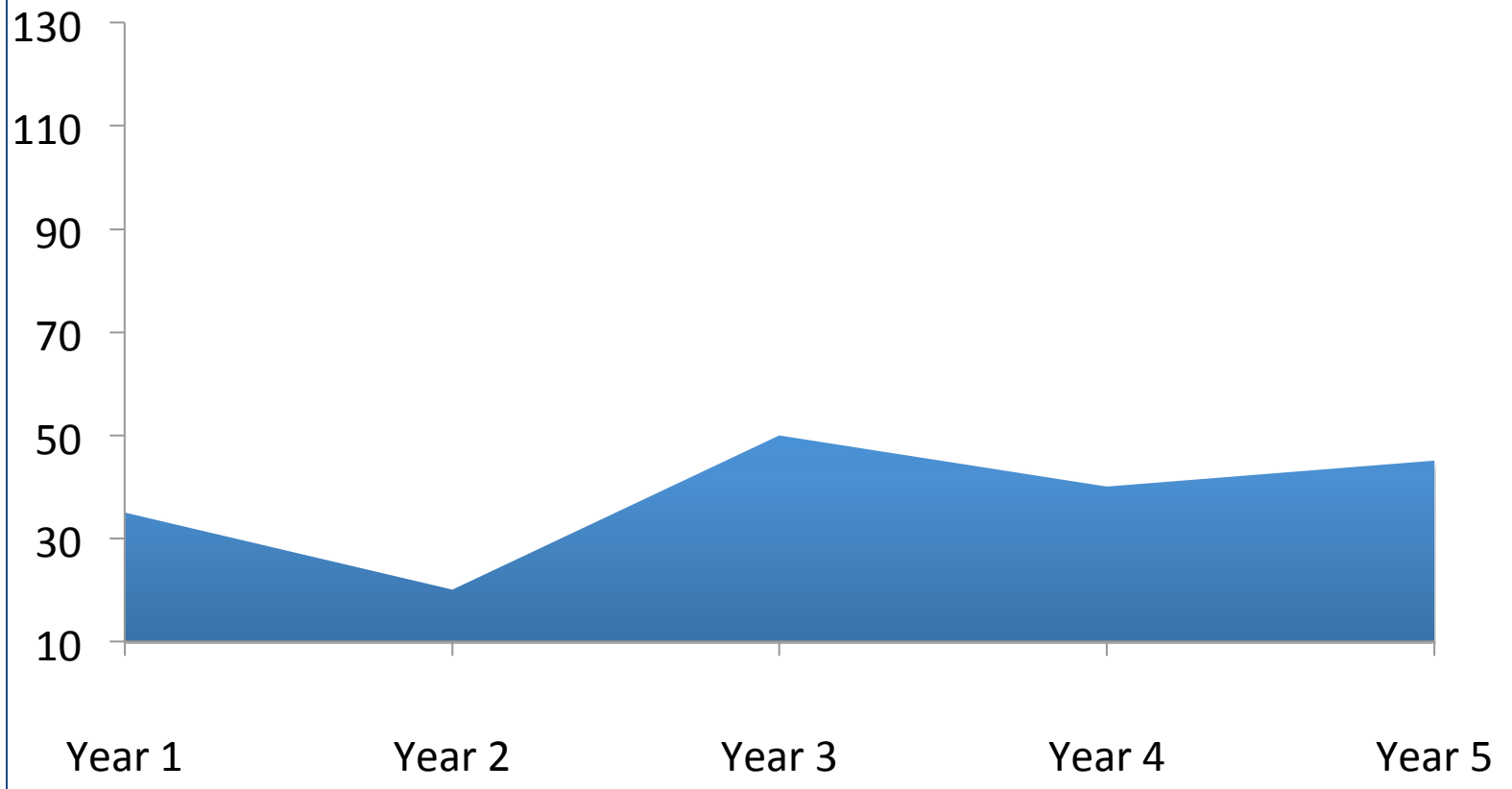
Advocating at Every Level

- **Global Agenda Setting**—Millennium Development Goals, FP2020, Sustainable Development Goals
- **Global Support and Funding**—UNFPA, USAID, DFID, DFAT, World Bank/Global Financing Facility
- **Regional**—Ouagadougou Partnership, African Union
- **National**—Governments of India, Kenya, etc.
- **Subnational**—
 - **Large**—Regions, States, Provinces, Counties
 - **Mid-Level**—Districts, Blocks, Municipalities
 - **Small**—Towns, Villages, Local Government Authorities

LOOKING FORWARD

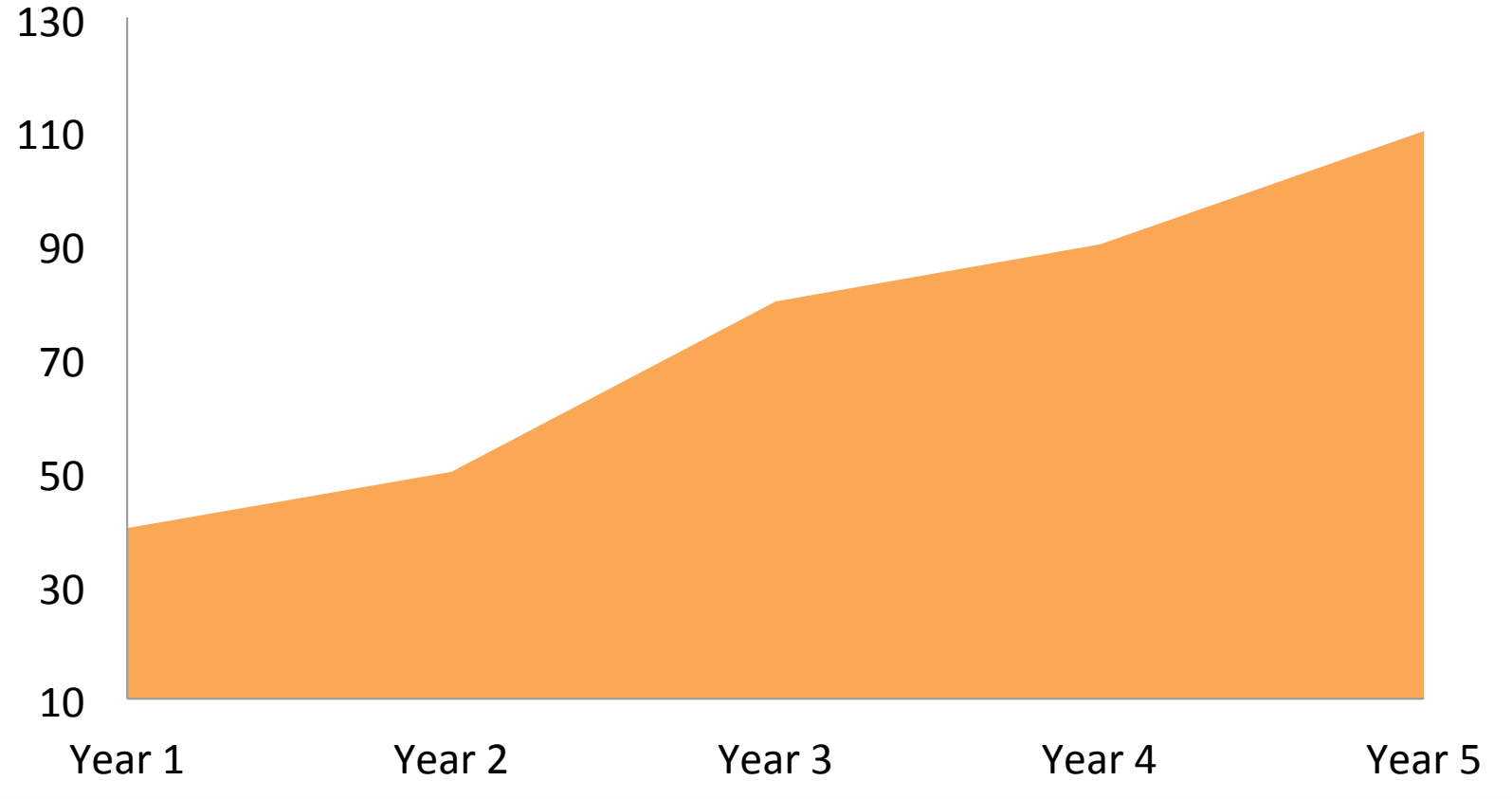
- SUSTAINING QUICK WINS
- GOING TO SCALE
- BUILDING GLOBAL PARTNERSHIPS
- DOCUMENTING SUCCESS
- BUILDING ON ICFP, INDONESIA

Discrete Quick Wins by project year



Quick Wins and Follow-Up Actions by project year

Quick Wins



DIFFUSING OUR APPROACH

AFP's National & Subnational Reach

	Project Year 3	Project Year 4
Burkina Faso	16 Communes	2 Regions, 19 Communes
DRC	3 Provinces	6 Provinces
India	2 States, 11 Districts	2 States, 50 AFP/TSU Districts
Indonesia	4 Provinces, 19 Districts, 644 Villages	4 Provinces, 40-50 KB Kencana Districts, >1,000 Villages
Kenya	8 Counties (4 Core Counties)	9 Core Counties
Nigeria	7 States	7 States
Senegal	9 Communes	12 Communes
Tanzania	2 Zones, 5 Regions, 10 Districts	3 Zones, 7 Regions, 45 Districts
Uganda	7 Districts	9 Districts
Opportunity Fund	7 Countries Benin: National Level only Burkina Faso: 3 Communes DRC: 1 Province Kenya: 2 Counties Mauritania: National Level only Sierra Leone: National Level only Senegal: 1 Region Zambia: National Level only	TBD

CONTEXTUAL CHALLENGES

- CHANGING AID ARCHITECTURE
 - Sustainable Development Goals
 - Global Financing Facility
- UNITED STATES LEADERSHIP
- AFP BUDGETARY CONSTRAINTS
- DECENTRALIZATION





**THANK
YOU**