AFP Results Framework

Documenting our impact

Linh Nguyen March 30, 2017













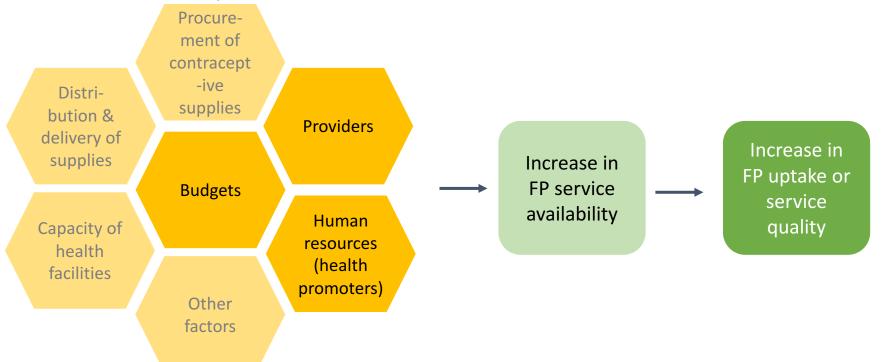


The AFP Theory of Change

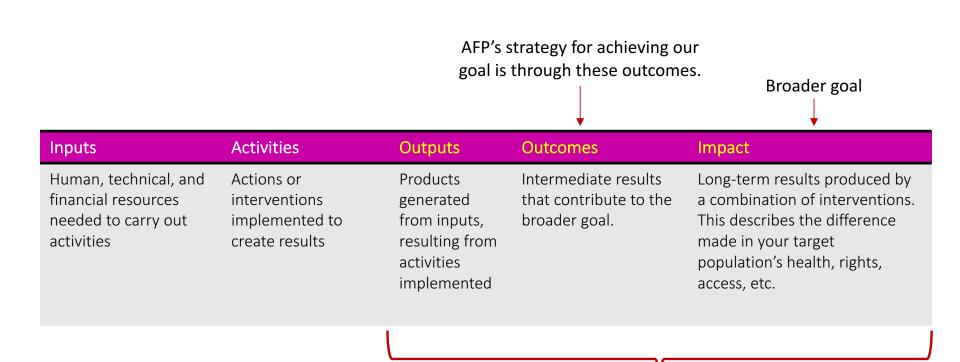
- 1 FP regulation change or budget allocated
- 2 Resources allocated to increase FP services

- Change in provision of FP services
- 4 Change in FP uptake or service quality

To summarize, our theory is that:



AFP Theory of Change - Terms & Definitions



AFP will be focused on documenting our results at these three levels.

AFP Classes of Indicators

To help tell the AFP story of what we have achieved and the footprint we've had in the family planning space, we have developed 3 important categories of indicators, outlined below.

Class	Description	Reporting required?
Tier 1	<u>Core</u> indicators at the outcomes/outputs levels (must report). ESSENTIAL to telling the AFP story.	✓
Tier 2*	Recommended impact indicators (good to know)	
Tier 3*	<u>Preferred</u> impact indicators (requiring population-based data; harder to measure)	

Requested data collection unit: National and subnational geographies where AFP works

*Note: Tiers 2 and 3 are vital and strong indicators of AFP's broader impact on FP2020 goals, so they are considered the gold standard for our M&E. However, we recognize the difficulty in measuring/tracking these at the national & subnational levels in which AFP works. Thus, while they are highly recommended and preferred where the data exist and are readily accessible, they are not required to be reported across all AFP focus countries.

AFP Results Framework

Core (Tier 1)

Legend:

Recommended (Tier 2)

Preferred (Tier 3)

Outputs

- 1. # FP advocacy work plans developed & implemented by AFP partners
- 2. # FP advocacy work plans developed & implemented by FPWGs
- 3. # country-led advocacy working groups formed and active, which AFP has helped conceive
 - 1. # WGs formalized (i.e., incorporated as a non-profit/NGO, has legal status)
 - 2. # WGs that are locally funded (i.e., receives funding from domestic sources)
 - 3. # WGs with annual FP advocacy workplans

Increased financial resources for FP

Outcomes

Outputs

- 1. Amount of new (first-time) budget allocations for FP at national & subnational levels
- Total amount of funds mobilized from local (domestic) budgets for FP (including new and repeat budget allocations)
- 3. % increase in budget allocations for FP at national & subnational levels over the last project year (including new and repeat budget allocations)

Improved policies for FP

- 1. # improved FP policies passed
- 2. # improved FP policies implemented (partially/fully/not implemented)
- 3. # adverse FP policies blocked/prevented

Outputs

- 1. # AFP Training of Trainers (ToT) workshops conducted
- 2. # FP advocacy strategies developed using AFP approach (via Opp Fund, TAC, LAC, workshop grants, etc.)

Increased advocacy capacity among AFP partners & collaborators

- 1. # organizations using the AFP approach for FP advocacy in non-AFP countries and new geographies in AFP focus countries
- 2. # trained AFP master facilitators that have led at least 1 AFP SMART facilitation
- 3. # national/regional/global events (where FP experts are convened around strategic policy issues) with AFP partner participants

Help achieve FP2020 goals by expanding sustainable access to quality and voluntary family planning.

- Goal 1. Total # new modern contraceptive users
 - 1. # new modern contraceptive users, by method
 - 2. Total # new LAPM users
 - 2. Method mix (proportion of current users on each method)
 - 3. # current modern contraceptive users, by method
 - 4. # current LAPM users

Sustainability indicators:

- 1. # and % AFP-supported FPWGs that remain active* for 3+ years
- 2. # and % AFP geographies with increasing FP budget trends over the past 3 years

- 1. mCPR
- 2. LAPM prevalence rates
- 3. TFR

Sustainability indicators:

AFP geographies where contraceptive use has become normative behavior (mCPR>=70%)

AFP geographies where contraceptive use is nearing normativity (mCPR=50-69%)

AFP's Impact Statement: What, Whom, Where, How

WHAT is our impact?

Achievement of FP2020 goals † Voluntary use of quality modern contraception

> **AFP Impact** indicators template

Annual report narrative

WHOM/WHERE do we impact?

10 AFP focus countries **Opportunity Fund countries** Other areas reached via AFP diffusion

> **AFP** Reach over time table

Quarterly reports

HOW do we create impact?

Mobilization of resources for FP Improved policies for FP Advocacy capacity in country

FP Quarterly budgets reports template

checklist

M&E

Case studies

What is AFP's **LEGACY**?

Sustainable advocacy capacity for FP (e.g., self-sustaining FP working groups) Strong government commitment to funding FP

Annual

report

narrative

Data reporting process

Core (Tier 1)

Required

Data collection for core indicators, for the most part, will be incorporated into existing reporting mechanisms, including:

- Quarterly M&E reports
- Check-in calls & country visits
 - Checklist
- Standardized templates
 - FP budget allocations
 - AFP expansion table (reach over time)
 - AFP/PMA/TCI collaboration matrix
- → Reduced burden during the annual report period

Recommended (Tier 2)

Preferred (Tier 3)

- Impact indicators template
 - Linh will provide M&E technical support to identify opportunities for secondary impact data analysis, where possible.
 - Together, we will develop a tailored country M&E plan to monitor and document AFP's impact on contraceptive use.
 - Reporting frequency: TBD (depending on country data sources), but ideally at least annually

FP Budgets template



TABLE 3. BUDGET ALLOCATIONS			Tot	tal ER funds mobilized from	n domostis budgots (inclu	ding now & ropest allegat	tions)				Amount of n	ew (first-time) budget allo	acations for ER		
Geography	AFP start year (in the	2011									PY2-2013	PY3-2014	PY4-2015	PY5-2016	PY6-2017
	geography)	2011								PT1-2012	P12-2013	P15-2014	P14-2015	P15-2016	P10-2017
				P bu	dget	alloc	ation	S	Firs	t-tim	e FP	budg	get al	locat	ions
		()	JSD)						(US	D)					
		(JSD)						(US	D)					
		<u> </u>	JSD)						(US	D)					
		((JSD)						(US	D)					
		((JSD)						(US	D)					
Subtotal for all AFP geographies		\$-	JSD)	Ş-	ş-	\$-	\$-	\$-	(US	D)	\$-	\$-	\$-	\$-	\$-

Updated quarterly report template

Part 5: AFP Results Tracking

1) Family Planning Advocacy Working Groups

In the table below, please list all national and subnational family planning advocacy working groups (WG) which AFP has helped conceive in your country (cumulatively, to date), regardless of its current support status from AFP. Mark cells with an 'X' if the WG has been formalized and/or is receiving local domestic funds to cover its operational costs and activities. This includes WGs whose activities are cost-shared between AFP and the local government, for example. A WG is considered "formalized" if it has legal status, is incorporated as a non-profit or NGO, or is formalized by the government as an official group/entity.

FPWG Name (Year Formed) (include geographic location)	Formalized (mark X if yes)	Receives Domestic Fu (mark X if yes)	nding	Developed Annual FP Advocacy Workplan (mark X if yes)	Has Be	en Active for 3+ (mark X if yes)	Years				
Example: [District name] DWG (2013)	X			X							
			low. Unl	ess otherwise specified, report on the ditions		e amount to date.	1				
	Organizations using the AFP approach and tools in new geographies within the country #Trained AFP SMAPT master facilitators that are		List the names of the organizations. 1. 2. 3.								
able to c	#Trained AFP SMART master facilitators that are able to diffuse the AFP approach		core/ex	e the # master facilitators within each stended partner organization, includi es in your own organization.		Organization]: #					
led at lea	#Trained AFP SMART master facilitators that have led at least 1 AFP SMART facilitation National/regional/global events where FP experts are convened around strategic policy issues with		Please	. ,, ,,		•		•		ocacy (cumulatively , since the start of AFP2) and sfully been blocked as a result of AFP advocacy.	
		projects that overlap	Improved Family Planning Policies Passed								
with AFI coordin	P geographies, wit	h which AFP s/meetings, information	Polic	y Name/Description				Status, as of this qu timplemented)	uarter	Comments	
AFP diffe	usion events that o	occurred this quarter									
						Adverse Famil	y Planning P	olicies Blocked/Pre	evented		
			Polic	y Name/Description		Blocked Com th, Year)	ments				

AFP Reach table

COUNTRY:			% Women of reproductive age (national level):	#N/A			
Instructions for partners:							
 Please list the names of t 	he subnational geographies (communes, districts, state	s, provinces, etc.) that AFP has	worked in for each project year.				
When listing the geograp	hies, please color code them according to their status	or that given project year:					
Ongoing	AFP is continuing work in this geography, which starte	d Graduated	AFP is no longer actively working in this geography (aside	New	This geography is a new one that AFP is expanding into	Projected	This geography will become part of the AFP's work plan
	prior to the given project year (i.e., this is not a new		from possible monitoring), but the WG here is still active.		this project year.		in future project years. Only indicate these if/when
	geography)						known.
	le to accomodate more geographies, as needed.						
List the population for ea	ch subnational geography under the "Total Population	column next to the "Subnation"	nal Geography".				

	Year 4, Oct 2016			Year 5, Oct 2017			Year 6, Oct 2018			Year 7, Oct 2019	
Subnational Geography	Lead Organization	Total Population	Subnational Geography	Lead Organization	Total Population	Subnational Geography	Lead Organization	Total Population	Subnational Geography	Lead Organization	Total Population
		-									
					то	TAL					
			(((C	(
					TOTAL WOMEN OF	REPRODUCTIVE AGE					
	#N/A			#N/A			#N/A			#N/A	

AFP, PMA, TCI Collaboration Matrix

			PROCESS								
						Collaboration Type				IMPACT	
AFP Focus Country	Collaborating Project	Overlapping Geographies	Coordination meetings among country partners	Knowledge sharing (re: events, new developments, etc.)	Shared dissemination/media event(s)	Jointly sponsored meetings	Evidence-based policy advocacy	Data use for M&E	Other (e.g., AFP input to PMA survey)	Results of Collaboration (e.g., policy decisions)	
Example	РМА	State [X]	1) PMA participated in AFP SMART facilitation in Nasarawa state (Nov 2016).	1) PMA shared with AFP partner survey results highlights and 2 spaper after analysis completion (Ian 2017).	PMA R1 dissemination event attended by the state working group and AFP partner (Mar 2017).	1) AFP and TCL jointly sponsored a high- level dinner among FP decisionmakers in Nigeria (Nov 2016):	1) Local FPWG in (geography) reviewed PAM survey results to develop annual workplan (Sep 2017). 2) Adolescent Health Brief jinthy seleveloped by AF and PAM2020, using PMA2020 data (Sep 2016).	PMA is used as a data source for mCPR in (geography) post-AFP intervention (Jun 2017).	1) AFP partner attended PMA's data visualization workshop in Nigeria (Nov 2016). 2) AFP partner, EquiPop, provided technical support and guidance in advocating for the use of PMA/2020 data by the Ministry of Health, Family Planning division in Burkina Fasa (date).		
Bangladesh											
Burkina Faso	PMA										
DRC	РМА										
India	PMA TCI	Rajasthan									
Indonesia	PMA	National only									
	PMA										
Kenya	PMA	Kitui Siaya									
		Kakamega									
	TCI	Migori (?)									
Nigeria	PMA	Kaduna									
		Lagos									
		Nasarawa									
		Оуо									
		Rivers									
	TCI										
Senegal	TCI										
l'anzania e e e e e e e e e e e e e e e e e e e	TCI										
Uganda	PMA										

M&E Checklist (for use at check-ins or country visits)

CHECKLIST INDICATORS

Text in red: Priority "core" indicators (among those required)

- Steps 1. Complete the AFP Reach table and make updates to the geographies as needed.
 - 2. Complete the AFP-PMA-TCI Collaboration table and make updates as applicable.
 - 3. Using the checklist below, gather the required information from partners on a quarterly basis (at check-ins or other opportunities).

	Reference Project Year(s)		Person(s)/Group Responsible	Reporting Deadline	Value	Details
Coordination/collaboration meeting of major FP organizations held in country this project year (yes/no)	Current PY		Partner	Quarterly		
# evidence-based advocacy briefs developed (incorporating data from DHS, PMA2020, Track20, ImpactNow, etc.) and used in advocacy activities at national/subnational levels	Current PY		Partner	Quarterly		
Monitoring system in place to track policy setting, implementation, budget allocations, and availability of contraceptive services and supplies at national and subnational levels (yes/no)	Current PY	Mark 'yes' if there is a process or data collection mechanism in place in the country to monitor and document the outcomes and downstream impact of AFP advocacy.	Partner	Quarterly		
# FP issues covered through media (Kenya, Tanzania)	Current PY		Partner	Quarterly		
# media advocacy workshops conducted in country (Kenya, Tanzania)	Current PY		Partner	Quarterly		
# priority policy issues identified in the media advocacy workshops (Kenya, Tanzania)	Current PY		Partner	Quarterly		
# organizations using the AFP approach and tools in non-AFP countries	2012-Present (Cumulative)		AFP-Baltimore, partners, Opp Fund, TAC, LAC	Quarterly		
# AFP Training of Trainers (ToT) workshops conducted	Current PY	· · · · · · · · · · · · · · · · · · ·	Partner, AFP- Baltimore	Quarterly		
# FP advocacy strategies developed using AFP approach (via Opp Fund, TAC, LAC, workshop grants, etc.)	Current PY		AFP-Baltimore, PAI	Quarterly		

Impact indicators template (tiers 2+3)

COUNTRY	Completed by:(Enter name)
REFERENCE YEAR (Select year for which annual data are being reported.)	Date of last update (Enter date) (mm/dd/yy):

TIER 2 INDICATORS (RECOMMENDED)

TABLE 1. NEW MODERN CONTRACEPTIVE USERS (NEW ACCEPTORS), BY METHOD

Cuburational AED accomply		Long-acing and perma	nent methods (LAPM)			Short-term methods		Total # new LAPM	Total # new modern	
Subnational AFP geography	Sterilization (female)	Sterilization (male)	IUD	Implant	Injection	Pill	Condom	users (autocalculated)	contraceptive users (autocalculated)	
								-	-	
								-	-	
								-	-	
								-	-	
								-	-	
								-	-	
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								-	-	
Total across all geographies	-	-	-	-	-	-	-	-	-	

Impact indicators template (tiers 2+3)

TABLE 2. CURRENT MODERN CONTRACEPTIVE USERS, BY METHOD

			Total # current						
Subnational AFP geography		Long-acing and perma	nent methods (LAPM)			Short-term methods		Total # current LAPM	modern contraceptive
(autopopulated from the list in the table above)	Sterilization (female)	Sterilization (male)	IUD	Implant	Injection	Pill	Condom	users (autocalculated)	users (autocalculated)
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
								-	-
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								-	-
								-	-
								-	-
								-	-
Total across all geographies	-	-	-	-	-	-	-	-	-

Impact indicators template (tiers 2+3)

TABLE 3. CURRENT METHOD MIX

		Propor	d (autocalculated from	table 2)			
Subnational AFP geography		Long-acing and perma	anent methods (LAPM)			Short-term methods	
(autopopulated from the list in the table above)	Sterilization (female)	Sterilization (male)	IUD	Implant	Injection	Pill	Condom
Total across all geographies							
% Current LAPM users							
% Current short-term method users							

Impact indicators template (tiers 2+3)

TIER 3 INDICATORS (PREFERRED)

TABLE 4. MODERN CONTRACEPTIVE PREVALENCE RATE (mCPR) AND LAPM PREVALENCE

Denominator reported:	
(Select from drop-down menu)	
Reference year for # women of reproductive age (WRA):	
Please provide WRA data for the same year corresponding to the users data. If not available, however,	
then use (and specify) the most recent year of available data.	

Alternative reproductive age range (if applicable):	(Enter age range here)
If data on women ages 15-49 years are not available, specify the	
alternative reproductive age range cited in local data sources.	

Subnational AFP geography (autopopulated from Table 2)	Total # current LAPM users (autopopulated from Table 2)	Total # current modern contraceptive users (autopopulated from Table 2)	# Women of reproductive age (ages 15-49 years)	LAPM prevalence rate (%) (autocalculated)	mCPR (%) (autocalculated)
	-	-			
	-	-			
	-	-			
	-	-			
	-	-			
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 	-	-			
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	-	-			
	-	-			
	-				
Total across all geographies	-	•	-	#DIV/0!	#DIV/0!

Updated Year 5 AFP Deliverables Table

Month	Deliverable	Date Due	Due to
January	Final Year 5 Workplan	January 15 th	Linh, Sabrina
,	Country Landscape Assessment (see revised template)	January 15 th	Aaron
	Financial Invoice (December period)	January 31st	Danielle
	Quarterly M&E Progress Report	January 31st	Linh
February	Financial Invoice (January period)	February 28th	Danielle
March	Financial Invoice (February period)	March 30 th	Danielle
April	Financial Invoice (March period)	April 30 th	Danielle
May	Quarterly M&E Progress Report*	May 15 th	Linh
	FP Budgets spreadsheet*	May 15 th	Linh
	AFP Reach table*	May 15 th	Linh
	AFP/PMA/TCI Collaboration matrix*	May 15 th	Linh
	Financial Invoice (April period)	May 30 th	Danielle
June	Financial Invoice (May period)	June 30th	Danielle
July	Financial Invoice (June period)	July 30 th	Danielle
J ,	Quarterly M&E Progress Report*	July 31st	Linh
	FP Budgets spreadsheet	July 31st	Linh
	AFP Reach table	July 31st	Linh
	AFP/PMA/TCI Collaboration matrix	July 31st	Linh
August	Financial Invoice (July period)	August 31st	Danielle
	Workplans and Budgets for 2017-2018	August 31st	Amanda, Danielle, Sabrina
	(for sub-agreement renewal)		
September	AFP Partner Annual Report Narrative	September 30 th	Amanda
	Financial Invoice (August period)	September 30 th	Danielle
October	Financial Invoice (September period)	October 31st	Danielle
	Quarterly M&E Progress Report*	October 31st	Linh
	FP Budgets spreadsheet	October 31 st	Linh
	AFP Reach table	October 31st	Linh
	AFP/PMA/TCI Collaboration matrix	October 31st	Linh
November	Financial Invoice (October period)	November 30 th	Danielle
December	Financial Invoice (November period)	December 31st	Danielle

^{*}Extended deadline. Quarterly M&E Progress Reports are normally due Jan 31st, Apr 30th, Jul 31st, and Oct 31st. Starting in Q2, partners should begin using the new quarterly report template. Note: Countries able to report data on impact indicators should submit their AFP Impact Indicators spreadsheet by October 31st.

Contact Us

Linh Nguyen

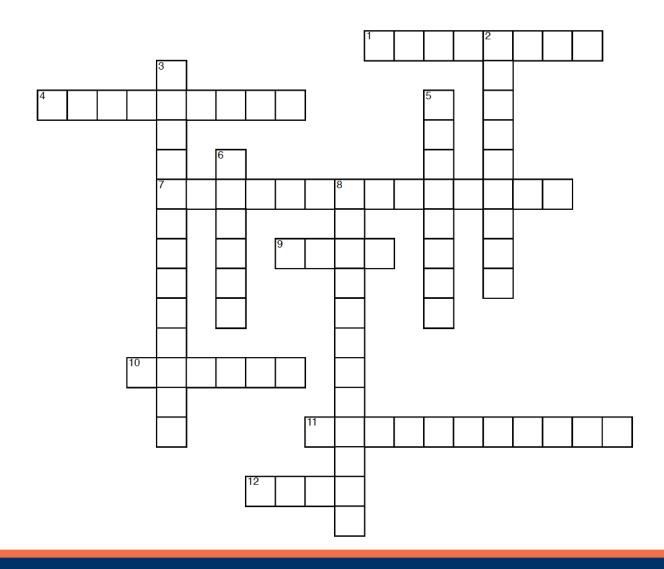
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Crossword Puzzle



Crossword Puzzle - ANSWERS

